

Discharge fund 2022-23 Funding Template

2. Cover



Version 1.0.0

Please Note:

- You are reminded that much of the data in this template, to which you have privileged access, is management information only and is not in the public domain. It is not to be shared more widely than is necessary to complete the return.

- Please prevent inappropriate use by treating this information as restricted, refrain from passing information on to others and use it only for the purposes for which it is provided. Any accidental or wrongful release should be reported immediately and may lead to an inquiry. Wrongful release includes indications of the content, including such descriptions as "favourable" or "unfavourable".

- This template has been produced for areas to confirm how the additional funding to support discharge from hospital and bolster the social care workforce will be spent in each area. The government has also produced guidance on the conditions attached to this funding, that you should ensure has been followed.

- This template collects detailed data on how the funding allocated to each area will be spent. The portion of the funding that is allocated via Integrated Care Boards (ICBs) does not have a centrally set distribution to individual HWBs. ICBs should agree with local authority partners how this funding will be distributed and confirm this distribution in a separate template. The amount pooled into the BCF plan for this HWB from each ICB should also be entered in the expenditure worksheet of this template (cell N31) (The use of all funding should be agreed in each HWB area between health and social care partners).

Health and Wellbeing Board:	West Northamptonshire
Completed by:	Anna Earnshaw
E-mail:	anna.earnshaw@westnorthants.gov.uk
Contact number:	7747455389

Please confirm that the planned use of the funding has been agreed between the local authority and the ICB and indicate who is signing off the plan for submission on behalf of the HWB (delegated authority is also accepted):

Confirm that use of the funding has been agreed (Yes/No)	yes
Job Title:	Cabinet Member for Adult Social Care & Public Health
Name:	Clr Matt Golby

If the following contacts have changed since your main BCF plan was submitted, please update the details.

	Role:	Professional Title (e.g. Dr, Cllr, Prof)	First-name:	Surname:	E-mail:
*Area Assurance Contact Details:	Health and Wellbeing Board Chair	Clr	Matt	Golby	Matthew.Golby@westnorthants.gov.uk
	Integrated Care Board Chief Executive or person to whom they have delegated sign-off	Mr	Toby	Sanders	toby.sanders1@nhs.net
	Local Authority Chief Executive	Mrs	Anna	Earnshaw	Anna.earnshaw@westnorthants.gov.uk
	LA Section 151 Officer	Mr	Martin	Henry	martin.henry@westnorthants.gov.uk

Please add further area contacts that you would wish to be included in official correspondence e.g. housing or trusts that have been part of the process -->

When all yellow sections have been completed, please send the template to the Better Care Fund Team england.bettercarefundteam@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'. Please also copy in your Better Care Manager.

LA allocation		£1,212,512	£1,212,512	£2,525,299
ICB allocation	NHS Northamptonshire ICB	£2,525,299	£2,525,299	
		Please enter amount pooled from ICB		
		Please enter amount pooled from ICB		

Yellow sections indicate required input

Scheme ID	Scheme Name	Brief Description of Scheme (including impact on reducing delayed discharges).	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Estimated number of packages/beneficiaries	Setting	Spend Area	Commissioner	Source of Funding	Planned Expenditure (£)
1	NGH P1 Spot Packages	Reduction in the discharge queue by increasing P1 capacity	Reablement in a Person's Own Home	Reablement to support to discharge – step down				Social Care	West Northamptonshire	Local authority grant	£176,400
2	NGH P2 Spot Packages	Reduction in the discharge queue through step down P2 capacity	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		54		Social Care	West Northamptonshire	ICB allocation	£450,281
3	Community Hospital P1 packages	Reduction in the discharge queue by increasing P1 capacity	Reablement in a Person's Own Home	Reablement to support to discharge – step down				Social Care	West Northamptonshire	Local authority grant	£45,360
4	Community Hospital P2 packages	Bed Based Intermediate Care Services	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		36		Social Care	West Northamptonshire	Local authority grant	£36,000
5	Provider recognition payments	P1 payments to provider market to stabilise and retain workforce	Improve retention of existing workforce	Incentive payments			Home care	Social Care	West Northamptonshire	ICB allocation	£161,280
6	Provider recognition payments	P2 payments to provider market to stabilise and retain workforce	Improve retention of existing workforce	Incentive payments			Residential care	Social Care	West Northamptonshire	ICB allocation	£252,000
7	Reablement Recruitment bonus	Social care recruitment bonus to attract more workforce to roles	Additional or redeployed capacity from current care workers	Local staff banks			Home care	Social Care	West Northamptonshire	Local authority grant	£25,000
8	Care workforce retention payments	In house care teams retention payments for staff	Improve retention of existing workforce	Retention bonuses for existing care staff			Both	Social Care	West Northamptonshire	Local authority grant	£206,000
9	P1 Discharge to Assess capacity	Discharge to Assess capacity including VCS to support increased discharges	Reablement in a Person's Own Home	Reablement to support to discharge – step down				Social Care	West Northamptonshire	Local authority grant	£105,948
10	P2 Discharge to Assess capacity	Reduction in the discharge queue through step down P2 capacity	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		144		Social Care	West Northamptonshire	ICB allocation	£216,000
12	Discharge to assess	Spot Packages for P1 & P2 blocked exits across community hospitals,	Reablement in a Person's Own Home	Reablement to support to discharge – step down				Social Care	West Northamptonshire	ICB allocation	£1,188,418
13	Enhanced assessment	Increased Assessments team to manage home care and step down	Additional or redeployed capacity from current care workers	Local staff banks			Both	Social Care	West Northamptonshire	Local authority grant	£495,923
37	Coordinators Mental health Step down	staff to coordinate Mental health acute discharges across step downs across	Additional or redeployed capacity from current care workers	Local staff banks			Both	Mental Health	NHS Northamptonshire ICB	Local authority grant	£89,850

Scheme types and guidance

<p>This guidance should be read alongside the addendum to the 2022-23 BCF Policy Framework and Planning Requirements.</p> <p>The scheme types below are based on the BCF scheme types in main BCF plans, but have been amended to reflect the scope of the funding. Additional scheme types have been added that relate to activity to retain or recruit social care workforce. The most appropriate description should be chosen for each scheme. There is an option to select 'other' as a main scheme type. That option should <u>only</u> be used when none of the specific categories are appropriate.</p> <p>The conditions for use of the funding (as set out in the addendum to the 2022-23 BCF Policy Framework and Planning Requirements) confirm expectations for use of this funding. Funding should be pooled into local BCF agreements as an addition to existing section 75 arrangements. Local areas should ensure that there is agreement between ICBs and local government on the planned spend.</p>
<p>The relevant Area of Spend (Social Care/Primary Care/Community Health/Mental Health/Acute Care) should be selected</p>
<p>The expenditure sheet can be used to indicate whether spending is commissioned by the local authority or the ICB.</p>
<p>This funding is being allocated via:</p> <ul style="list-style-type: none"> - a grant to local government - (40% of the fund) - an allocation to ICBs - (60% of the fund) <p>Both elements of funding should be pooled into local BCF section 75 agreements.</p> <p>Once the HWB is selected on the cover sheet, the local authority allocation will pre populate on the expenditure sheet. The names of all ICBs that contribute to the HWB's BCF pool will also appear on the expenditure sheet. The amount that each ICB will pool into each HWB's BCF must be specified. ICBs are required to submit a separate template that confirms the distribution of the funding across HWBs in their system. (Template to be circulated separately).</p> <p>When completing the expenditure plan, the two elements of funding that is being used for each line of spend, should be selected. The funding will be paid in two tranches, with the second tranche dependent on an area submitting a spending plan 4 weeks after allocation of funding. The plan should cover expected use of both tranches of funding. Further reporting is also expected, and this should detail the actual spend over the duration of the fund. (An amended reporting template for fortnightly basis and end of year reporting, will be circulated separately)</p> <p>Local areas may use up to 1% of their total allocation (LA and ICB) for reasonable administrative costs associated with distributing and reporting on this funding.</p> <p>For the scheme types listed below, the number of people that will benefit from the increased capacity should be indicated - for example where additional domiciliary care is being purchased with part of the funding, it should be indicated how many more packages of care are expected to be purchased with this funding.</p> <p>Assistive Technologies and Equipment Home Care or Domiciliary Care Bed Based Intermediate Care Services Reablement in a Person's Own Home Residential Placements</p>

Scheme types/services	Sub type	Notes	home care?
Assistive Technologies and Equipment	<ol style="list-style-type: none"> 1. Telecare 2. Community based equipment 3. Other 	You should include an expected number of beneficiaries for expenditure under this category	Y
Home Care or Domiciliary Care	<ol style="list-style-type: none"> 1. Domiciliary care packages 2. Domiciliary care to support hospital discharge 3. Domiciliary care workforce development 4. Other 	You should include an expected number of beneficiaries for expenditure under this category	Y
Bed Based Intermediate Care Services	<ol style="list-style-type: none"> 1. Step down (discharge to assess pathway 2) 2. Other 	You should include an expected number of beneficiaries for expenditure under this category	N

Reablement in a Person's Own Home	<ol style="list-style-type: none"> 1. Reablement to support to discharge – step down 2. Reablement service accepting community and discharge 3. Other 	You should include an expected number of beneficiaries for expenditure under this category	Y
Residential Placements	<ol style="list-style-type: none"> 1. Care home 2. Nursing home 3. Discharge from hospital (with reablement) to long term care 4. Other 	You should include an expected number of beneficiaries for expenditure under this category	N
Increase hours worked by existing workforce	<ol style="list-style-type: none"> 1. Childcare costs 2. Overtime for existing staff. 	You should indicate whether spend for this category is supporting the workforce in: - Home care - Residential care - Both	Area to indicate setting
Improve retention of existing workforce	<ol style="list-style-type: none"> 1. Retention bonuses for existing care staff 2. Incentive payments 3. Wellbeing measures 4. Bringing forward planned pay increases 	You should indicate whether spend for this category is supporting the workforce in: - Home care - Residential care - Both	Area to indicate setting
Additional or redeployed capacity from current care workers	<ol style="list-style-type: none"> 1. Costs of agency staff 2. Local staff banks 3. Redeploy other local authority staff 	You should indicate whether spend for this category is supporting the workforce in: - Home care - Residential care - Both	Area to indicate setting
Local recruitment initiatives		You should indicate whether spend for this category is supporting the workforce in: - Home care - Residential care - Both	Area to indicate setting
Other		You should minimise spend under this category and use the standard scheme types wherever possible.	Area to indicate setting
Administration		Areas can use up to 1% of their spend to cover the costs of administering this funding. This must reflect actual costs and be no more than 1% of the total amount that is pooled in each HWB area	NA